	Proposals		Awards			Augra & Paggingal	
College/Dept	Prop FY24 YTD	osals FY23 YTD	FY24 YTD	FY23 YTD	FY24 YTD	Award \$ Received FY23 YTD	Change vs. FY23 YTD (\$)
College of Allied Health							
Occupational Therapy	1	0	0	0	\$0.00	\$0.00	\$0.00
Speech Pathology and Audiology	3	1	0	0	\$0.00	\$0.00	\$0.00
Totals	4	1	0	0	\$0.00	\$0.00	\$0.00
College of Arts and Sciences							
Biology	6	5	3	6	\$718,002.00	\$170,397.00	\$547,605.00
Center for Archeological Studi	5	3	4	3	\$114,217.00	\$192,837.00	-\$78,620.00
Chemistry Earth Sciences	1 0	1 3	0 1	1 2	\$0.00 \$16,867.00	\$66,136.05 \$161,693.87	-\$66,136.05 -\$144,826.87
English	1	2	0	1	\$0.00	\$5,900.00	-\$5,900.00
History	0	0	1	0	\$12,809.50	\$0.00	\$12,809.50
Marine Sciences	27	16	11	13	\$845,619.56	\$3,942,543.00	-\$3,096,923.44
Math and Statistics Modern & Classical Languages and Literature	3 1	4 1	0 0	1 0	\$0.00 \$0.00	\$5,000.00 \$0.00	-\$5,000.00 \$0.00
Philosophy	0	1	Ö	Ö	\$0.00	\$0.00	\$0.00
Physics	1	3	1	1	\$20,001.00	\$501,333.00	-\$481,332.00
Psychology	5	4	5	0	\$435,258.00	\$0.00	\$435,258.00
Soc / Anthro / Social Wrk	0	1	0	2	\$0.00	\$109,920.00	-\$109,920.00
Totals	50	44	26	30	\$2,162,774.06	\$5,155,759.92	-\$2,992,985.86
College of Education and Profession							
Coll of Educ./Profess. Studies - Dean's Office	3 2	1 4	0	0	\$0.00	\$0.00	\$0.00
Counseling & Instructional Sciences Ed Office of Contracts	0	3	1 0	4 0	\$24,582.00 \$0.00	\$3,364,343.00 \$0.00	-\$3,339,761.00 \$0.00
Health, Kinesiology and Sport	2	4	1	2	\$87,000.00	\$96,500.00	-\$9,500.00
Leadership & Teacher Ed	1	0	2	3	\$531,818.18	\$570,996.18	-\$39,178.00
Totals	8	12	4	9	\$643,400.18	\$4,031,839.18	-\$3,388,439.00
College of Engineering							
Chemical Eng	2	0	0	1	\$0.00	\$98,489.91	-\$98,489.91
Civil Eng	21	13	6	1	\$1,203,813.62	\$38,455.00	\$1,165,358.62
College of Engineering - Dean's Office	8	4	0	0	\$0.00	\$0.00	\$0.00
Electrical Eng Mechanical Eng	11 5	12 3	4 2	1 2	\$572,569.00 \$402,788.00	\$19,667.95 \$15,000.00	\$552,901.05 \$387,788.00
Totals	47	32	12	5	\$2,179,170.62	\$171,612.86	\$2,007,557.76
College of Medicine					, -, -, -, -, -, -, -, -, -, -, -, -, -,	+/	7 = / · · · / · · · · ·
Biochem/Molecular Biology	13	12	3	4	\$269,703.00	\$958,108.00	-\$688,405.00
Center for Disaster Healthcare Preparedness	0	0	1	1	\$892,205.30	\$2,371,224.80	-\$1,479,019.50
Center for Healthy Communities	2	4	4	3	\$728,912.00	\$618,349.00	\$110,563.00
Center for Lung Biology	22	37	2	6	\$238,700.00	\$633,436.00	-\$394,736.00
College of Medicine - Dean's Office Family Medicine	0 2	0 1	0 2	1 1	\$0.00 \$80,000.00	\$500,000.00 \$20,000.00	-\$500,000.00 \$60,000.00
Internal Medicine	0	0	1	3	\$39,767.00	\$95,499.00	-\$55,732.00
Microbiology/Immunology	15	7	1	4	\$81,900.00	\$381,599.62	-\$299,699.62
Neurology	1 0	0 0	0 1	0 4	\$0.00	\$0.00	\$0.00
OBGYN Orthopaedics	1	2	0	0	\$43,456.00 \$0.00	\$140,908.00 \$0.00	-\$97,452.00 \$0.00
Pathology	19	13	2	7	\$150,000.00	\$550,000.00	-\$400,000.00
Pediatrics	7	3	4	6	\$235,833.00	\$195,000.00	\$40,833.00
Pharmacology	11	4	4	2	\$388,417.00	\$180,315.00	\$208,102.00
Physiology/Cell Biology Surgery	1 0	3 1	1 0	1 0	\$261,530.00 \$0.00	\$118,048.70 \$0.00	\$143,481.30 \$0.00
Totals	94	87	26	43	\$3,410,423.30	\$6,762,488.12	-\$3,352,064.82
College of Nursing		- -			74,120,12000	+ + + + + + + + + + + + + + + + + + +	+-,, <u>-</u>
Adult Health Nursing	2	0	1	0	\$24,300.00	\$0.00	\$24,300.00
College of Nursing - Dean's Office	0	1	0	0	\$0.00	\$0.00	\$0.00
Community Mental Health	2	2	1	1	\$623,379.00	\$8,427.00	\$614,952.00
Maternal/Child Health	1	1	1	0	\$10,000.00	\$0.00	\$10,000.00
Totals	5	4	3	1	\$657,679.00	\$8,427.00	\$649,252.00
Division of Student Affairs							
Counseling and Testing Services	0	1	0	0	\$0.00	\$0.00	\$0.00
Totals	0	1	0	0	\$0.00	\$0.00	\$0.00
Global USA							
Global USA	1	0	0	0	\$0.00	\$0.00	\$0.00
Totals	1	0	0	0	\$0.00	\$0.00	\$0.00
Honors College							
Honors College	0	1	0	0	\$0.00	\$0.00	\$0.00
Totals	0	1	0	0	\$0.00	\$0.00	\$0.00
nnovation in Learning Center							
Innovation in Learning Center Innovation in Learning Center	0	1	1	0	\$174,154.77	\$0.00	\$174,154.77

College/Dept	Proposals		Awards		Award \$ Received		
	FY24 YTD	FY23 YTD	FY24 YTD	FY23 YTD	FY24 YTD	FY23 YTD	Change vs. FY23 YTD (\$)
Mitchell Cancer Institute	•						
MCI Clinical Trials	0	1	0	0	\$0.00	\$0.00	\$0.00
MCI Research	0	0	1	1	\$60,014.00	\$60,014.00	\$0.00
Mitchell Cancer Institute	9	5	0	3	\$0.00	\$147,230.00	-\$147,230.00
USA Health Clinical Trials	4	11	0	7	\$0.00	\$14,000.00	-\$14,000.00
Totals	13	17	1	11	\$60,014.00	\$221,244.00	-\$161,230.00
Mitchell College of Business							
Management	1	0	0	0	\$0.00	\$0.00	\$0.00
Marketing	0	1	0	0	\$0.00	\$0.00	\$0.00
Totals	1	1	0	0	\$0.00	\$0.00	\$0.00
Office of Diversity and Inclusion							
Office of Diversity and Inclusion	0	1	0	0	\$0.00	\$0.00	\$0.00
Totals	0	1	0	0	\$0.00	\$0.00	\$0.00
Office of Veteran Affairs					, , , , , ,	,	,
Veteran Affairs	0	1	0	0	\$0.00	\$0.00	\$0.00
Totals	0	1	0	0	\$0.00	\$0.00	\$0.00
Research					,,,,,		,
South Alabama Ionic Liquids (SAIL)	1	0	0	1	\$0.00	\$20,000.00	-\$20,000.00
Totals	1	0	0	1	\$0.00	\$20,000.00	-\$20,000.00
School of Computing		•			70.00	¥ 20,000.00	¥ 20,000.00
Computer Science	0	1	1	0	\$24.973.00	\$0.00	\$24,973.00
School of Computing - Dean's Office	2	5	2	6	\$24,973.00	\$909,451.08	-\$701,501.08
Totals	2	6	3	6	\$232,923.00	\$909,451.08	-\$676,528.08
	2	0	3	0	3232,323.00	\$303,431.06	-3070,320.00
JSA Hospitals			_		4		
Childrens Womens Hospital University Hospital	1 0	1 2	2 1	1 5	\$24,000.00 \$671,140.00	\$200,000.00 \$4,409,507.37	-\$176,000.00 -\$3,738,367.37
·		3					
Totals	1	3	3	6	\$695,140.00	\$4,609,507.37	-\$3,914,367.37
Jnknown					40.00	40.00	40.00
Community Engagement	1	0	0	0	\$0.00	\$0.00	\$0.00
Soc / Anthro	1	0	0	0	\$0.00	\$0.00	\$0.00
Totals	2	0	0	0	\$0.00	\$0.00	\$0.00
VP Fin and Adm							
VP Fin and Adm	0	1	0	0	\$0.00	\$0.00	\$0.00
Totals	0	1	0	0	\$0.00	\$0.00	\$0.00
Grand Total	229	213	79	112	\$10,215,678.93	\$21,890,329.53	-\$11,674,650.60